



TOWN OF BUCKSPORT, MAINE

APPLICATION FOR FUNDING

Name of Agency: Downeast Transportation, Inc

Funding Amount Requested from Town of Bucksport: \$3,592.00

Services offered: Once a week public transportation in the compact area. Once per week taxi service outside the compact area

Sources of funding (amounts):	Federal	<u>\$1,811,700.00</u>	State	<u>\$32,992</u>
	County	<u>0</u>	Local	<u>\$1,469,992.00</u>

Is the local amount a match to other funds? XYes No

If yes, to what program and what rate of match?

FTA 5311 rural transit. 50/50; 80/20

Staffing of your agency: 9 Full-time 90 Part-time 0 Volunteer

Area(s) served (political division): Hancock County

Persons served in above areas (age group): n/a Children/Youth n/a Adult

n/a Senior Citizens

n/a Total served in Bucksport

Method of selecting recipients of your service(s):

Our service is open to the general public.

Ways in which the agency cooperates with any other agencies in special:

We work with Bucksport Healthy Communities, the healthcare centers, childcare and educational agencies in the town

Ways in which your program will be changed, if funds do not become available from the Town of Bucksport: We rely on the partnership with the municipalities we serve. If we are not able to match our grants the funding, and thus the service, are in jeopardy.

What will your agency use the funds for? Public transit operations

Ways in which your agency is better able to furnish services that are either the same or similar to those offered by other agencies: There are not other agencies offering the same service.

Structure of Agency (directors, managers, etc.): Private non-profit. Board of Directors, General Manager, Operations Managers

Please enclose a copy of your proposed operating budget for the upcoming fiscal year.

Return this form, and all other materials to:

Town of Bucksport
ATTN: Rachel Allen
P.O. Drawer X
Bucksport, Maine 04416
207.469.7369 (fax)

or by email to: rallen@bucksportmaine.gov

With questions, or inquiries: 207.469.7368 (telephone)
rallen@bucksportmaine.gov

Please print clearly:

Agency: Downeast Transportation, Inc.

Phone# 207-667-5796

Address: PO Box 914 Ellsworth 04605

Completed by: Paul Murphy

Title: General Manager

E-mail: paul@exploreacadia.com

Date: 4/7/2016

COMBINED REVENUES AND EXPENSES**REVENUES**

Fare Box	168,300
Acadia National Park	980,000
Federal Transit	901,700
MDOT	32,992
Other Federal	280,000
Municipalities	85,482
Bucksport Taxi	2,600
Corporate support	200,500
Business direct service	147,940
Business donations	5,000
Individual donations	40,000
Friends Groups	11,000
Agency Contracts	0
Other contracts	0
Advertising	0
Interest	911
Planning Grants	0
Other	0
Total combined	2,856,425

EXPENSES

Capital	275,000
Administrative	945,558
Operating	1,726,752
Total combined expenses	2,947,310

Net revenues	(90,884)
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Opening balance	497,807
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Net revenues	-90,884
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Ending balance	406,923
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Cost per hour	64.77
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